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Utah State Legislature

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REVISED AGENDA

Higher Education Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, January 28, 2015
TIME: 8:00 a.m.
PLACE: Room 210, Senate Building

COMMITTEE MEMBERS

Sen. Stephen H. Urquhart, Chair
Rep. Keith Grover, Chair
Rep. Jon Stanard, House Vice Chair

Sen. Jim Dabakis
Sen. Ann Millner
Sen. Aaron Osmond
Sen. Howard A. Stephenson
Sen. Jerry W. Stevenson
Sen. Evan J. Vickers

Rep. Kim Coleman
Rep. Fred Cox
Rep. Jon Cox
Rep. Jack R. Draxler
Rep. Don L. Ipson
Rep. Daniel McCay
Rep. Kay L. McIff
Rep. Carol Spackman Moss
Rep. Mark A. Wheatley

Staff: Spencer C. Pratt, Fiscal Manager

Angela J. Oh, Senior Statistician
Lorna Wells, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

REVISED AGENDA

Higher Education Appropriations Subcommittee

January 28, 2015

1. Call to Order
2. Welcome and Introductions
3. Opening Remarks – Senator Urquhart and Representative Grover
4. Introduction of H.B. 1 Higher Education Base Budget Bill
5. Introduction of Compendium of Budget Information (COBI), links to H.B. 1, **and Trend Analyses**
6. Legislative Auditor General Report 2014-E. “A follow-up of selected Legislative recommendations for Higher Education Operations and Maintenance.”
7. USHE Issue Briefs
 - a. Historical Funding
 - b. USHE Mission, Enrollment, and Funding
 - c. USHE Tuition
 1. Tuition and Fees
 2. Tuition Waivers
 3. Tuition and State Tax Funding
 4. Tuition Projections